

Multi-Year General Operating Support 2018 DUE 9/21/18

Community Foundation of Greater Chattanooga

Proposal Information

Proposal Name*

Character Limit: 100

Amount Requested*

Enter the amount of funding requested from the Community Foundation.

Character Limit: 20

Annual Operating Budget*

Enter the total expense amount within the board approved annual operating budget.

Character Limit: 20

Mission Statement*

What is the mission of your organization?

Character Limit: 1000

Community Served (5 points)*

Describe the people you serve and list any characteristics important to note. This could include level of income, immigrant or refugee status, and levels of physical, mental or developmental capacities. How many do you serve annually?

Character Limit: 2000

Root Causes/ Issues (10 points)*

What issues(s) is your organization working to solve? What are the root causes of the issue(s)?

Character Limit: 3000

Strategy Development (5 points)*

How does your organization set strategy and who is engaged in this process?

Character Limit: 2000

Strategic Plan (15 points)

Reflecting on your strategic plan, what are 3-5 major organizational goals that you will work towards during the grant period? What strategies will you use to address those goals? What is your anticipated timeline to implement those strategies?

Character Limit: 6000

Alignment with Foundation Strategy (5 points)*

How are these goals aligned with the Foundation's strategy of supporting social service organizations, neighborhood level initiatives and cross-sector partnerships that address:

- Unmet community needs in health, housing, family support and community engagement
- Root causes of intergenerational poverty
- Opportunities for more diverse and inclusive leadership within organizations, systems and communities

Character Limit: 3000

Strengthening the Organization (5 points)*

What areas within your organization need to be strengthened to achieve your goals/priorities?

Character Limit: 3000

Impact (5 points)*

How will strengthening your organization impact the people you serve or the issue(s) you address?

Character Limit: 3000

Implementation Team (5 points)*

Describe the qualifications and roles of the key individuals within the organization who will be involved in carrying out the plans outlined in this request.

Character Limit: 3000

Collaborative Partners (5 points)*

Describe key collaborative partners instrumental to meeting your organization's strategic goals/priorities. Please note whether these are established partnerships or partnerships you hope to develop.

Character Limit: 3000

Evaluation (10 points)*

Describe your plan for evaluating the success of this project including the questions to be addressed and individuals involved in evaluation. How will you use the results of the evaluation?

Character Limit: 3000

Opportunities and Challenges (5 points)*

What are the organization's opportunities and challenges over the next 12 months and how are you planning to address them?

Character Limit: 3000

Governance and Leadership

Board Skills (5 points)*

Describe the skills represented on your board

Character Limit: 2000

Board Commitment (5 points)*

How do board members show commitment to your organization and how are they engaged in the work?

Character Limit: 2000

Additional Information

Financial Contingencies (5 points)*

Are you facing any known financial contingencies in the next three years?

Character Limit: 2000

Emerging Trends (10 points)*

What trends are emerging in the field and and/or in our community that will impact your work?

Character Limit: 3000

Supplemental Information

Is there anything else that you think is important that we should know?

Character Limit: 3000

Uploaded Documents

Organizational Operating Budget*

Please upload your current board approved operating budget showing year-to-date budget vs. actual figures.

File Size Limit: 2 MB

Audit

Please upload your organization's most recently completed audit.

File Size Limit: 6 MB

IRS Form 990*

Please upload your organization's most recent IRS Form 990.

File Size Limit: 6 MB

Strategic Plan/ Financial Forecast if available*

Please upload a copy of your organization's most up to date strategic plan or financial forecast

File Size Limit: 2 MB

Board List*

Please upload a list of your current board of directors.

File Size Limit: 2 MB

Board/ Staff Demographics*

Please upload the demographics of your organization's staff and board members. This can take whatever format is most convenient for you, but should include age-range, gender and race.

File Size Limit: 1 MB